

Clarksburg Area MS (Rocky Hill Replacement) -- No. 026508

Category **Montgomery County Public Schools**
 Agency **Public Schools**
 Planning Area **Clarksburg**
 Relocation Impact **None**

Date Last Modified
 Required Adequate Public Facility

February 17, 2006
NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY05	Est. FY06	Total 6 Years	FY07	FY08	FY09	FY10	FY11	FY12	Beyond 6 Years
Planning, Design and Supervision	1,195	1,195	0	0	0	0	0	0	0	0	0
Land											
Site Improvements and Utilities	1,650	1,650	0	0	0	0	0	0	0	0	0
Construction	19,848	19,848	0	0	0	0	0	0	0	0	0
Other	550	550	0	0	0	0	0	0	0	0	0
Total	23,243	23,243	0	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (\$000)

Recordation Tax	4,500	4,500	0	0	0	0	0	0	0	0	0
G.O. Bonds	10,585	10,585	0	0	0	0	0	0	0	0	0
State Aid	8,158	8,158	0	0	0	0	0	0	0	0	0

ANNUAL OPERATING BUDGET IMPACT (\$000)

Maintenance				2,124	531	531	531	531	0	0	0
Energy				576	144	144	144	144	0	0	0
Program-Staff				0	0	0	0	0	0	0	0
Net Impact				2,700	675	675	675	675	0	0	0
Workyears					0.0	0.0	0.0	0.0	0.0	0.0	0.0

DESCRIPTION

The Clarksburg Master Plan, approved in 1994, allows for the potential development of 15,000 housing units. The first phase, the Clarksburg Town Center, is beginning to be occupied. Development of this community will result in the formation of a new cluster of schools.

The current Rocky Hill Middle School facility was designed to be converted into a high school in the Clarksburg area to accommodate growing enrollment in the Damascus, Seneca Valley, and Watkins Mill clusters. With the population growing, a new high school is needed in this area. Therefore, a new middle school facility must be built to replace the current Rocky Hill Middle School.

A feasibility study to determine the cost and scope of this project was completed in FY 2001. An amendment to the FY 2001-2006 CIP was approved to continue planning this new middle school. An FY 2002 appropriation was approved for planning. An FY 2003 appropriation was approved for construction funds. In FY 2004, the Board of Education requested a transfer of \$2.8 million out of this project into other capital projects. On December 9, 2003, the County Council approved a portion of the transfer, \$1.45 million, to be moved from this project to the following projects: South Lake ES Addition (\$125K), Broad Acres ES Addition (\$75K), Downcounty Consortium ES #27(\$350K), and the School Gymnasium project (\$900K). On January 27, 2004, the County Council approved the balance of the transfer, \$1.35 million, to be moved to from this project to the Current Replacement/Modernization project for Rockville High School. In FY 2005, a transfer was approved to shift \$1.2 million from this project to the Clarksburg Area High School project. This project is scheduled to be completed by August 2004.

Capacity

Program Capacity After Project: 1012
 Teaching Stations: 45

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY01	(\$000)
Initial Cost Estimate		0
First Cost Estimate		
Current Scope	FY00	0
Last FY's Cost Estimate		23,243
Present Cost Estimate		23,243
Appropriation Request	FY07	0
Appropriation Request		
Est.	FY08	0
Supplemental		
Appropriation Request	FY06	0
Transfer		0
Cumulative Appropriation		23,243
Expenditures/		
Encumbrances		22,144
Unencumbered Balance		1,099
Partial Closeout Thru	FY04	0
New Partial Closeout	FY05	0
Total Partial Closeout		0

COORDINATION

Mandatory Referral - M-NCPPC
 Department of Environment Protection
 Building Permits:
 Code Review
 Fire Marshall
 Department of Transportation
 Inspections
 Sediment Control
 Stormwater Management
 WSSC Permits
 MCPS asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

MAP

See Map on Next Page